



Minutes - October 25, 2022

Call to Order: Chair Beaver called the Public Safety & Justice Committee meeting to order at 4:00 P.M.

Committee Members Present: Supervisors Beaver, Knudson, Bomkamp, Whitledge, and Zoril (4:03 P.M.).

Committee Members Absent: None.

Staff Members Present: Terri Carlson, Risk Manager; Josh Smith, County Administrator; Dara Mosely, Information Technology Deputy Director; Commander Jude Maurer; Barry Irmen, Medical Examiner; Christina Figero-Soto, Medical Examiner; Captain Curt Fell; Fredd Carr, Interim Communications Center Director; Judge McCrory; Jenny Stanek, DA Office Manager; Belem Regan, Mediation & Family Court Services Manager; Jacki Gackstatter, Clerk of Court; Melissa Wittwer, Child Support Director; Sally Hanus, Judicial Assistant; Sarah Tjoa, Judicial Assistant; David O'Leary, District Attorney; Captain Kimberly Litsheim.

Others Present: Supervisor Mawhinney.

Approve Agenda: Supervisor Knudson moved approval of the agenda as presented, second by Supervisor Whitledge. ADOPTED.

Citizen Participation, Communications and Announcements: No public comment submitted.

Approval of Minutes:

October 3, 2022 Minutes: Supervisor Bomkamp moved approval of the October 3, 2022 minutes, second by Supervisor Knudson. ADOPTED.

Consent Calendar:

Approval of Transfers: None.

Review of Payments: The committee reviewed the payments.

Review and Approval of Resolutions: None.

Review, Discussion and Possible Action:

Review of 2023 Recommended Budget: The committee walked through each budget and covered highlights from each section.

The committee reviewed the Sheriff's Department budget. Jude Maurer summarized the need for an increase in the gas and vehicle accounts.

The Committee reviewed the Clerk of Court/Circuit Court budget. Judge McCrory and Jacki Gackstatter explained an increase in overtime in the Courts budget.

Supervisor Zoril moved to remove all of the overtime in the Circuit Court budget. Motion failed for lack of a second.

Supervisor Zoril asked if there was a way to cut down costs in the postage budget line item in the Circuit Court budget. Jacki and Judge McCrory explained that they are taking steps to limit postage costs. They explained that they used trends from previous years to budget for postage in 2023. The committee discussed the impact of Zoom and Covid on the amount budgeted for postage in the Circuit Court budget.

The Communications Center 2023 recommended budget was reviewed by the committee. Fredd Carr spoke to the need for the Microwave updates.

The District Attorney's Office 2023 recommended budget was reviewed by the committee. David O'Leary discussed the turnover in his office. He discussed how the backlog in the courts also impacts his office.

The Medical Examiner's Office 2023 recommended budget was reviewed by the committee. Barry Irmen explained that the cremation fee increased to cover the ME's time.

The Child Support 2023 recommended budget was reviewed by the committee. Melissa Wittwer spoke to the need for a Lead Child Support Specialist to be covered by tax levy. This position would cost \$22,536.

Supervisor Zoril moved to approve the addition of a Lead Child Support Specialist position for \$22,536 and utilize funds from the Judicial Assistants overtime budget, second by Supervisor Whitledge.

The committee discussed alternate funding sources for this position.

Supervisor Bomkamp amended the original motion adding that this position start March 1, 2023 and would be funded pending additional funds received from the Wisconsin Department of Children and Families, second by Supervisor Knudson.

Vote on motion to amend -

YES - Supervisors Knudson, Bomkamp, Beaver.

NO - Supervisors Whitledge and Zoril.

ADOPTED.

Supervisor Knudson called the question, second by Supervisor Zoril.

Vote on amended motion -

YES - Supervisors Beaver, Knudson, Bomkamp, Whitledge, and Zoril.

NO - None.

ADOPTED.

The committee reviewed the EBDM 2023 recommended budget.

Committee Requests and Motions: Supervisor Zoril indicated that a constituent contacted him stating that the law library was supposed to be replaced electronically, but this system hasn't been available for two years. The software is not working. This is a court issue.

Next meeting date and time: Next regular meeting is November 7, 2022 at 5:30 P.M.

November 2, 2022 at 5:00 P.M. is 911 interviews.

Adjournment: Supervisor Knudson moved to adjourn at 6:17 P.M., second by Supervisor Bomkamp.
ADOPTED.

Respectfully submitted,

Haley Thompson
Office Coordinator

NOT OFFICIAL UNTIL APPROVED BY COMMITTEE.