



Minutes - April 17, 2023

Call to Order: Chair Beaver called the Public Safety & Justice Committee meeting to order at 5:00 P.M. in Conference Room N1.

Committee Members Present: Supervisors Beaver, Knudson, Whitledge, and Zoril.

Committee Members Absent: Supervisor Bomkamp.

Staff Members Present: Josh Smith, County Administrator; Sheriff Fell; Commander Maurer; Fredd Carr, Interim Communications Center Director; Belem Regan, Mediation & Family Court Services Manager; David O'Leary, District Attorney; Melissa Wittwer, Child Support Director.

Others Present: None.

Approve Agenda: Supervisor Whitledge moved approval of the agenda as presented, second by Supervisor Knudson. ADOPTED.

Citizen Participation, Communications and Announcements: None.

Approval of Minutes:

April 3, 2023 Minutes: Supervisor Whitledge moved approval of the April 3, 2023 minutes, second by Supervisor Knudson. ADOPTED.

Consent Calendar:

Approval of Transfers: None.

Review of Payments: The committee reviewed the payments.

Review and Approval of Resolutions:

Authorizing Double Fill of Chief Deputy Position: "NOW, THEREFORE BE IT RESOLVED, that the Rock County Board of Supervisors duly assembled this ____ day of _____ 2023, does hereby authorize the temporary double fill of the Chief Deputy position."

Supervisor Knudson moved approval of the above resolution, second by Supervisor Whitledge.

Supervisor Zoril expressed concern over the format of the resolution. He expressed concerns over non-County Board Supervisors being able to initiate resolutions. Josh Smith explained that the rule has been interpreted to mean residents need County Board Supervisors to submit a resolution on behalf of a resident.

Supervisor Zoril moved to amend the resolution to add a submitted by line to include the names of the committee members, second by Supervisor Whitledge.

Motion to amend -

YES - Supervisors Zoril and Whitledge.

NO - Supervisors Beaver and Knudson.

Absent - Supervisor Bomkamp.

Motion to amend fails.

Supervisor Zoril inquired whether there are alternative ways to train the Chief Deputy position. Sheriff Fell explained that not allowing a double fill would cause the Commander being promoted to do both jobs -- the Commander position and the Chief Deputy position.

Supervisor Zoril moved to amend the resolution to include language specific to start and end dates, second by Supervisor Whitledge.

Added language - " WHEREAS, the training period for the new Chief Deputy will commence on May 8th and will continue for a duration of eight weeks, concluding on July 2nd, which aligns with the available funds and the retirement date of the current Chief Deputy on July 5, 2023."

Amendment ADOPTED.

Supervisor Beaver moved to amend to add Supervisor Zoril to the "Initiated by" line and remove "Sheriff Curtis N. Fell", second by Supervisor Whitledge.

Amendment ADOPTED.

Original motion with the amendment ADOPTED.

Proclaiming Correctional Employees Week: "NOW, THEREFORE, BE IT RESOLVED, that the Rock County Rock County Board of Supervisors assembled this ____ day of April, 2023, proclaiming May 7-13, 2023 to be Correctional Employees Week and call upon all our citizens to especially honor and show our appreciation for correctional employees serving Rock County."

Supervisor Knudson moved approval of the above resolution, second by Supervisor Whitledge.

Supervisor Zoril moved to amend the "Initiated by" line to add "Supervisor Zoril" and remove "Sheriff Curtis N. Fell," second by Supervisor Whitledge.

Amendment ADOPTED.

Original resolution with amendment ADOPTED.

Authorizing Reclassification of Three (3) 0.4 FTE Child Support Clerical Workers to One (1) 1.0

FTE Child Support Clerk Typist III: "NOW, THEREFORE, BE IT RESOLVED that the Rock County Board of Supervisors duly assembled this _____ day of _____, 2023, does hereby approve the reclassification of three (3) 0.4 FTE Child Support Clerical Worker positions to one (1) 1.0 FTE Child Support Clerk Typist III position in the Child Support Services 2023 budget."

Supervisor Knudson moved approval of the above resolution, second by Supervisor Whitledge.

Supervisor Knudson moved to amend to add "Supervisor Knudson" to the "Initiated by" line and remove "Melissa Wittwer, Director of Child Support Services," second by Supervisor Zoril.

Amendment ADOPTED.

Original resolution with amendment ADOPTED.

Authorizing a Letter of Intent to Purchase Eleven (11) Vehicles for the Sheriff's Office Fleet:

"NOW, THEREFORE BE IT RESOLVED that the Rock County Board of Supervisors assembled this _____ day of _____ 2023, does hereby approve and authorize a Letter of Intent be drafted to commit 2024 budget funding in the estimated amount of \$506,868 for the purchase of eleven (11) vehicles for the Sheriff's Office fleet."

Supervisor Knudson moved approval of the above resolution, second by Supervisor Whitledge.

Supervisor Zoril moved to amend the resolution to add "Supervisor Whitledge" to the "Initiated by" line and remove "Sheriff Curtis N. Fell," second by Supervisor Knudson.

Amendment ADOPTED.

Commander Maurer and Sheriff Fell spoke to the resolution. They explained the reasoning behind 100,000 mile Patrol life on vehicles.

Original resolution with amendment ADOPTED.

Review, Discussion and Possible Action:

Child Support Quarterly Performance Update: Melissa Wittwer provided a performance updated (attached).

Committee Requests and Motions: Supervisor Zoril asked for an update on body scanners and sales tax trends.

Supervisor Beaver asked for an update from the Medical Examiner's Office.

Next meeting date and time: May 1 at 5:30 P.M.

Adjournment: Supervisor Whitledge moved to adjourn at 5:44 P.M., second by Supervisor Zoril.
ADOPTED.

Respectfully submitted,

Haley Thompson
Office Coordinator

NOT OFFICIAL UNTIL APPROVED BY COMMITTEE.

Performance Measure	End of FFY 2021	End of FFY 2022	Jan 2022	Jan 2023	Difference: Current Month vs Same Month Last Year	January State Performance	Feb 2022	Feb 2023	Difference: Current Month vs Same Month Last Year	February State Performance	Mar 2022	Mar 2023	Difference: Current Month vs Same Month Last Year	March State Performance
Caseload	10,508	10,034	10,412	10,009	-403	337,233	10,412	10,042	-370	338,136	10,428	10,032	-396	338,426
Court Order Est.	89.96%	90.99%	90.56%	91.97%	1.41%	85.33%	90.17%	91.83%	1.66%	85.25%	89.94%	92.10%	2.16%	85.22%
Paternity Est.	102.78%	104.93%	95.24%	95.93%	0.69%	89.30%	96.54%	93.98%	-2.66%	90.24%	98.02%	98.63%	0.61%	91.10%
Current Support	69.30%	69.42%	67.97%	71.77%	3.80%	74.24%	68.36%	71.69%	3.33%	74.14%	69.11%	71.40%	2.29%	74.42%
Arrears	75.52%	73.52%	55.38%	60.87%	5.49%	51.63%	58.78%	63.65%	4.87%	54.12%	63.87%	65.83%	1.96%	58.68%

	Due	Collected
Qtr. Total: Current Support		
Due vs Collected	\$27,733,597.27	\$19,856,427.57