



COUNTY BOARD STAFF/FINANCE COMMITTEES

Minutes - July 9, 2025

Call to Order: Chair Bostwick called the hybrid joint County Board Staff - Finance Committee meeting to order at 6:00 P.M. in the Board Room, Dr. Daniel Hale Williams Rock County Resource Center.

County Board Staff Committee Members Present: Supervisors Bostwick, Tillman, Mawhinney, Towns, Peer, Wilson, Brien (arrived via zoom at 6:27 p.m.), Leavy (via zoom) and Gorman.

County Board Staff Committee Members Absent: None

Finance Committee Members Present: Supervisors Mawhinney, Towns, Wilson, Schwarz, and Ringhand.

Finance Committee Members Absent: None

Staff Members Present: John Light, County Administrator; Katherine Luster, Human Services Director; Kristin Vander Kooi, Finance Director; Human Services Department: Sara Mooren, Bette Trimble, Barb Bleiler, Greg Winkler, Jennifer Thompson, Kami Williams, Maria Delgado, Julie Zaukas (via zoom) and Tera O'Connor (via zoom).

Others Present: State Representative Ann Roe, 44th District, Supervisors Pennycook, Sutterlin, Woodman and Whitley; Lori Stottler, Citizen Representative, Human Services Board, (via zoom), Kelsey Hood-Christianson, Family Services of Southern Wisconsin and Northern Illinois.

Approve Agenda: Supervisor Mawhinney moved approval of the agenda as presented, second by Supervisor Wilson . ADOPTED.

Citizen Participation, Communications and Announcements: None.

Approval of Minutes:

May 15, 2025 Minutes: Supervisor Peer moved approval of the May 15, 2025 minutes, second by Supervisor Mawhinney. ADOPTED.

Review and Discussion of Preliminary 2026 Budget Projections and Program Information:

Human Services Department: Kate Luster distributed hard copy of PowerPoint presentation and provided highlights. She responded to Committee member questions.

Next meeting date and time - July 16 at 6pm, Sheriff's Office:

Adjournment: Supervisor Towns moved to adjourn the meeting at 7:22 PM, second by Supervisor Wilson. ADOPTED.

Respectfully submitted,
Randy Terronez
Assistant to County Administrator

NOT OFFICIAL UNTIL APPROVED BY COMMITTEE.